

Quarterly Progress Report cum PO's Report

PROJECT TITLE / ATLAS ID: Creating Employment and Entrepreneurship Opportunities for Women in India (00090113)

REPORTING QUARTER / YEAR: 1 /2 /3 /4 – 2017

PROGRAMME OFFICER / UNIT: CLEMENT CHAUVET, CHIEF, SKILLS AND BUSINESS DEVELOPMENT AND PROJECT MANAGER

1. Project Progress

Expected Project Outputs and indicators including annual targets	Progress - indicator (if any)	PLANNED ACTIVITIES	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure	Reasons-under-expenditure (if any)
			1	2	3	4				
<p>OUTPUT: By 2018: 1,000,000 women & girls will progress towards economic self-sufficiency</p> <p>Indicator- Number of women provided entrepreneurship information</p> <p>Baseline - 17,839</p> <p>Target - 250,000</p>	Implement entrepreneurship model for Women	1.1 Micro-enterprise & Self-employment								
		1.1.1	Entrepreneurship awareness programme (EAP) :				-LoA signed with Tribal Welfare Department, Govt. of Telangana for strengthening woman at village level at Digital Telangana Centers	1751952	191367	
			In NCR & Haryana (TARA); Karnataka (KSWDC)							
		1.1.2	Entrepreneurship Development Programme (EDP):				- Just Change contracted to prepare feasibility report and business plan for a Community Production - Marketing Network in Telangana, submitted the 1st deliverable			
		1.1.3	Mobilization girls/women for Skill development & entrepreneurship programme - Humana				- Future Sharp Skill contracted to improve capacity of training in General Management, MIS, Financial Management, Supply Chain management & Post Harvest management to CMRC			
1.1.4	Setting up of Rural Retail Enterprises of Women in Delhi and Haryana (Scale Up) with NULM and NRLM									

Quarterly Progress Report cum PO's Report

		1.1.5	Business Advisory/Market linkages / e-commerce at Karnataka (Jana Urban Foundation, Amazon & Awake)					Manger, Accountant, Women Sourcing Manager & Women Lead Farmers, submitted first deliverable			
Indicator -		1.1.6	Setting up of EDCs , Telangana (TWD); All 30 Dist. of Karnataka (Awake)					-NCDEX contracted as a knowledge partner for promoting women entrepreneurship in Agri Value Chain through SHG			
Number of women skilled for enterprises		1.1.7	Strengthening Woman Village Level Entrepreneur-led Digital Telangana Centers (ITE&C & ALEAP)					Federations/producer collective in project States, submitted the first & 2nd deliverable			
Baseline-94		1.1.8	Partnering with Service aggregators like S Bricks which is online on-demand home services platform – Sbricks								
Target -50,000		1.1.9	Private Sector Engagement: Retail Entrepreneurship & Furniture fitting pilot								
		1.2. Product and Value chain in rural settings									
Indicator-		1.2.1	Agri Value chain:					Industree submitted the final report on scoping study on Nursapur crochet cluster KPI achieved: trained on enterprise – 104			
Number of women started enterprise			Haryana (Jhajjar , Mewat and Sonipat) – IARI ; Maharashtra (MAVIM, Future, NCDex); Telangana (Medak/Siddipet – ASI) & Scaleup								
Baseline-0		1.2.2	Textile & Handloom Value chain:								

Quarterly Progress Report cum PO's Report

Target - 30,000		Karnataka (Industree, ESAF, Future Green); Telangana (Abhihara/ Creative Bee & Govt. Dept. of Textiles & handloom); Maharashtra (Warli Art Centre Talasari)									
Indicator -	1.2.3	Waste Management value chain: Telangana (Waste Ventures/Ramky)									
Number of women Coached on jobs Baseline- 27818	1.2.4	Awareness, mobilization, Counselling & Training, of women based on the interest Karnataka (Future Green) /(ESAP); Telangana (SERP) / (Future Gorup)									
	1.3 Industry led enterprise generation										
Target -300,000	1.3.1	Telangana (Industree/TBD) /(Furniture Fitting Pilot – FFSCI); Maharashtra (Godrej Pilot)									
	1.4 Micro-livelihoods model										
Indicator-	1.4.1	Promote entrepreneurship among women in renewable energy (Thrive Solar Energy Pvt Ltd)									
Number of women skilled for jobs	1.4.2	Setting up of Women Entrepreneurship (WE) Hub - ALEAP									
Baseline - 664	1.4.3	Promote entrepreneurship in Zardozi/embroidery work (Industree)									

Quarterly Progress Report cum PO's Report

Target - 85,000		1.4.4	Annapurna-Shree initiative										
		1.4.5	MAVIM (Cut Vegetables, ILO)										
	Scaling up existing skills to job pilots	2.1 Scaling up existing skills to job pilots											
Indicator - Number of women placed on jobs		2.1.1	Stainless Steel industry – Delhi/Haryana (JSL, JSW, LBSS, etc.); Maharashtra						LoU signed with Europe India Foundation for Excellence for Skill Development &				
Baseline- 369		2.1.2	Facility Management Delhi/Haryana (JLL, Sodexo, etc.); Karnataka;						LoU signed with Bhagat Phool Singh Mahila Vishwavidalaya & Hero Motor Corp for Two Wheeler training KPI achieved: Trained on jobs - 70; Placed on jobs – 9				
Target -65000		2.1.3	Retail sector (Walmart, H&M, Benetton, etc.); Telangana; Maharashtra (TRRAN); Karnataka (
Indicator -			Mahindra Retail, HM)										
Number of women educated		2.1.4	Hospitality – Delhi/Haryana (Taj, Shangri-La, etc.); Karnataka; Telangana; Maharashtra (Tata Strive)										
Baseline- 68,984		2.1.5	Employable skill Training in Logistics sector & other sector										
Target -220,000		2.1.6	BSE Demand Mapping/Job aggregation										
			2.2 New Approaches and sectors for skills to job vertical										
			2.2.1	SEWA – scale up									
		2.2.2	YES Centre – Del/HR & Maharashtra (TeamLease)										

Quarterly Progress Report cum PO's Report

		2.2.3	Logistics & New and emerging sectors (Uber, Amazon, Vivo, etc.) ; Telangana (Lift Academy); Maharashtra (LSCI)										
		2.2.4	Setting up of PRC in Telangana										
		2.2.5	Health care – Telangana (TSSDM); Maharashtra										
		2.2.6	Disha Townhall – Maharashtra; Telangana (COIGN); Karnataka (DBTech); Del/HR (Quest Alliance)										
		2.2.7	Apprentice Promotion (Setting up PMU, etc.) NCR and Haryana (Disha Education Society); Telangana (TeamLease); Karnataka & Maharashtra										
		2.3 School based Career Guidance & Counselling Centre											
		2.3.1	DISHA Chat – Delhi/HR (Cequin) & scale up; Telangana (COIGN) & Voice 4 Girls									LoU signed with Idream Career, DoE, Govt of NCT for CGCC - LoA signed with CEMCA for preparing Innovative tools for CGCC	
		2.3.2	Mobilizing girls for skill training(S M Sehgal Foundation & SURE)									- C & K submitted the Quraterly report	
		2.3.3	Build Skills on Waste Management enterprises - Development Alternatives									- Cequin submitted the 2nd deliverable	
		2.3.4	Tele education (GUMBI)										
		2.3.5	Physical CGCC- Nagpur and Aurangabad (Pratham)									- S M Sehgal submitted the 3rd deliverable as per RPA & COIGN submitted 3rd deliverable as per RPA	
		2.3.6	BMC (FUEL) & PMU for all Corporation schools (statewide)										

Quarterly Progress Report cum PO's Report

		2.4 College based Career Guidance & Counselling Centre				- Sattva submitted the 3rd & 4th deliverable KPI achieved: Information on Education - 56557; Information on Enterprise - 8897; Coached on jobs – 37525			
	2.4.1	CGCC (Student Partnership Worldwide India Project Trust), (Quest Alliance) & Scale up with Govt. of Haryana across all its degree colleges							
	2.4.2	EDP program (Cedok)							
	2.4.3	Tele education (GUMBI)							
	2.4.4	CGCC in association with Karnataka State Women University (Mindtree)							
	2.4.5	ToT - NSS Officer & disseminate the information to College students- (Quest Alliance)							
	2.4.6	Strengthen TSKCs in Govt. degree colleges as CGCCs with COIGN & replication / scale up (COIGN/Voxta)							
	2.4.7	Scale up of SNTD & setting up PMU for Colleges across the state							
		2.5 Online Career Guidance & Counselling centers							
	2.5.1	Provide on Line Psychometric Test,							
		Web based platforms - C&K							
	2.5.2	Provide information on skill training and entrepreneurship opportunities to Youth/girls - DBtech, Karnataka							

Quarterly Progress Report cum PO's Report

		2.5.3	Software support for all ITIs in the State for e-content										
		3.1 Support to Government											
		3.1.1	Policy advocacy/ consultative workshops with State Govt.'s, leading to formulation of State skill policies on career guidance, apprenticeship, employment, entrepreneurship and value chain										
		3.1.2	Development of tools, SoP, studies										
		3.1.3	TA support & Setting up of PMUs										
		Monitoring & Evaluation											
								Due dilligence conducted of 9 agencies; IDF submitted the Invoice no. 7 alongwith monthly deliverable report & QPR	435285	52207			
		Knowledge Management and Communication											
								- Parul Malik submitted the final report on CGCC and paid the final installment - Punita Bansal submitted the Best practices report on on CSC - Project Steering Committee meeting held in April 2018 - E&Y Submitted 2nd deliverable	174,883	11764			

Quarterly Progress Report cum PO's Report

1. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

The second quarter focussed on implementation by the State teams now fully in place.

- **Hired consultant(s):**

- a) Responsible for due diligence of applicant NGO/CSO and private entities through UNDP appointed auditors.
- b) Convening panel to review audit reports and decide to recommend and not recommend and NGO

- **Hired Interns:**

- a) To assist the project team in project implementation part, and to give them exposure in the development work that UNDP is doing.
- b) Bring more young people into development sector to sensitize them towards the development sector and issues.

2. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

- a) The project is women centric.
- b) The project aims to reach to 1,000,000 **underprivileged** women and girls by providing them with necessary skills and knowledge for employment or entrepreneurship.

Signature: _____ (If applicable)

Name of NPD: _____ Date: _____

PO's Report (To be filled in by UNDP PO Only)

3. PO's Score on Progress on Project Targets in Quarter (for ERBM):

Q1	Q2	Q3	Q4	G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved
			On Track	

4. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

- 9 pilot proposals were submitted for approval to IDF across all three verticals i.e. job, enterprise and Bridging the Information Gap (BIG), and only 8 pilots were approved.
- 11 pilots have been launched during the quarter. No pilot got completed in this quarter.

Quarterly Progress Report cum PO's Report

- Funding pattern analysis shows that out of the of 8 approved proposals, there is one pilot proposal showing both government and private sector participation. There are 5 pilots for which funding is being proposed only from Disha. Private along with project funding has been proposed for one of the pilots and government funding with project funding has been proposed only for 1 of the pilots.
- The review of the pilot 'Pratham', Maharashtra was conducted and a detailed review report was submitted.

5. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

Risks:

- a) Socio- political scenario in the project implementation areas may change
- b) State Government department on skill development may take longer than expected to come on board the project.

Issues:

- a) The project has a wide range of stakeholders, including government, CSOs and corporates; and hence requires a more time to design the pilots and streamline the implementation process.
- b) Since the project operates on multi stakeholder partnership (UNDP, Xynteo, IDF), internal approval by the partners takes longer than desired.
- c) Delivery in the field has been delayed across many pilots due to various constrains including the clash with academic sessions in schools and colleges, timely placements of ground staff by the partner/training partners.

6. Gender and Inclusion - Comments on box 3 above by PO

- The project is women centric.
- The project aims to reach to 1,000,000 **underprivileged** women and girls by providing them with necessary skills and knowledge for employment or entrepreneurship.

7. Innovations/ success stories - Comments on box 4 above by PO

- CEMCA contracted for preparing Innovative tools for CGCC

8. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timeline- None

Signed: _____ Date: _____

Name of PO _____

9. Action Taken on Escalated Issues- None